AN ORDINANCE 100652

AUTHORIZING THE ACCEPTANCE OF A GRANT FROM THE U. S. DEPARTMENT OF HEALTH AND HUMAN SERVICES (DHHS), ADMINISTRATION FOR CHILDREN AND FAMILIES, IN AMOUNT OF \$300,000.00 FOR THE INDIVIDUAL DEVELOPMENT ACCOUNT (IDA) PROGRAM FOR THE PERIOD OF OCTOBER 1, 2004 TO SEPTEMBER 30, 2009; AUTHORIZING THE ACCEPTANCE OF FUNDS FROM CITIGROUP (\$50,000.00), THE YOUNG WOMEN'S CHRISTIAN ASSOCIATION, (\$25,000.00), FROST BANK (\$10,000.00) AND J.P. MORGAN CHASE BANK ONE (\$5,000.00), THROUGH THE SAN ANTONIO HOUSING TRUST, TO BE USED AS MATCH FUNDING FOR THE FAMILIES SAVE IDA PROGRAM FOR THE PERIOD JANUARY 1, 2005 THROUGH DECEMBER 31, 2005; AUTHORIZING THE REDUCTION OF THE FISCAL YEAR 2005 COUNCIL DISTRICT 9 HUMAN DEVELOPMENT SERVICES FUND (HDSF) BY \$50,000.00 AS MATCH FUNDING FOR THE FAMILIES SAVE IDA PROGRAM AND APPROPRIATING SAID \$50,000.00 TO THE FAMILIES SAVE IDA PROGRAM; AUTHORIZING THE REDUCTION OF THE DEPARTMENT OF COMMUNITY INITIATIVES GENERAL FUND BUDGET BY \$20,000.00 AS MATCH FUNDING FOR THE FAMILIES SAVE IDA PROGRAM AND APPROPRIATING SAID \$20,000.00 TO THE FAMILIES SAVE IDA PROGRAM; AUTHORIZING THE ALLOCATION OF \$20,000.00 PER YEAR FROM THE DEPARTMENT OF COMMUNITY TO INITIATIVES GENERAL FUND BUDGET, SUBJECT APPROPRIATION OF SAID FUNDS BY THE SAN ANTONIO CITY COUNCIL, FOR FY 2006 THROUGH FY 2009 TO BE USED AS MATCH FOR THE IDA PROGRAM IN ACCORDANCE WITH THE TERMS OF DHHS GRANT; AUTHORIZING THE ACCEPTANCE OF FUTURE GRANTS FOR LOCAL MATCHING FUNDS IN AN AMOUNT UP TO \$210,000.00; ADOPTING A FAMILIES SAVE IDA BUDGET; AND AUTHORIZING THE EXECUTION OF ANY AND ALL NECESSARY DOCUMENTS IN CONNECTION THEREWITH.

WHEREAS, on December 14, 2000, pursuant to Ordinance No. 93078, the City established the Families SAVE Program to enable the City to create new opportunities for asset accumulation for working families and accepted a grant from the Department of Health and Human Services (DHHS) in the amount of \$100,000.00 to provide Individual Development Accounts (IDA) to City of San Antonio residents; and

WHEREAS, on March 27, 2003, pursuant to Ordinance No. 97399, the City accepted a supplemental grant from DHHS in the amount of \$900,000.00 to expand the IDA program to City of San Antonio residents; and

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WHEREAS, it is now necessary to authorize the acceptance a third IDA grant from DHHS in the amount of \$300,000.00 and authorize the allocation of \$20,000.00 per year from FY 2006 through FY 2009 from the Department of Community Initiatives General Fund Budget to be used as required match for the grant; and

WHEREAS, the City now desires to accept \$50,000.00 from Citigroup, \$25,000.00 from the Young Women's Christian Association, \$10,000.00 from Frost Bank and \$5,000.00 from J.P. Morgan Chase Bank One, through the San Antonio Housing Trust, to be used as match for the IDA program; and

WHEREAS, in order to improve participation in higher education for low-income residents of Council District 9, Councilman Schubert has allocated \$50,000.00 from Council District 9 Human Development Services Funds to be used as match for the Families SAVE IDA Program; NOW THEREFORE:

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO

Section 1. The Interim City Manager, or his designee, or the Director of the Department of Community Initiatives is authorized to accept a grant from the Department of Health and Human Services (DHHS), Administration for Children and Families, in the amount of \$300,000.00 for the Individual Development Account (IDA) Program for the period of October 1, 2004 to September 30, 2009. The Interim City Manager, or his designee, or the Director of the Department of Community Initiatives is also authorized to execute any and all necessary documents in connection with the acceptance of said grant. A copy of the Grant Award is attached hereto and incorporated herein for all purposes as Attachment I.

Section 2. The Interim City Manager, or his designee, or the Director of the Department of Community Initiatives (DCI), is authorized to accept a grant of \$50,000.00 from Citigroup, \$25,000.00 from the Young Women's Christian Association, \$10,000.00 from Frost Bank and \$5,000.00 from J.P. Morgan Chase Bank One through the San Antonio Housing Trust to be used as matching funds for the Families SAVE IDA Program. The Interim City Manager, or his designee, or the Director of the Department of Community Initiatives is also authorized to execute any and all necessary documents in connection with the acceptance of said grants.

Section 3. The budget for Cost Center 7004090001, GL Account 5201040, Fund No. 11001001 entitled "Council District 9 Human Development Services Fund" is authorized to be reduced by \$50,000.00 and transferred to Fund No. 26022000, Internal Order No. 138000000317, entitled "Families Save 3 IDA Program" for use as matching funds required by the granting agency in connection with said Program.

Section 4. The budget in Fund No. XXXX entitled "XXXX" is authorized to be reduced by \$20,000.00 and transferred to Fund No. 26022000, Internal Order No. 138000000317, entitled "Families Save 3 IDA Program" for use as matching funds required by the granting agency in connection with said Program. The amount of \$20,000.00 is appropriated from DCI's annual General Fund allocation and is authorized to be transferred annually for Fiscal Year 2006

through Fiscal Year 2009, subject to annual appropriation by the San Antonio City Council, for a total transfer of \$80,000.00 for the four year period for use as local matching funds required by the granting agency in connection with said Program.

Section 5. Supplemental grant awards from any agency or organization to the City of San Antonio for use as match funds for the IDA Program, if awarded to the City of San Antonio during the period of FY 2005 through FY 2009, are authorized to be accepted in an amount not to exceed \$210,000.00 in total and are authorized to be incorporated in the Families SAVE IDA Program budget as authorized by the granting agency.

Section 6. The budget for Fund No. 26022000, Internal Order No. 138000000317 entitled "Families Save 3 IDA" and Internal Order No. 138000000318 entitled "Families Save 3 Administration", for the contract period of October 1, 2004 through September 30, 2009, attached hereto and incorporated herein for all purposes as Attachment II, is designated for use in accounting of said grant and is adopted.

Section 7. The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance may, subject to concurrence by the Interim City Manager, or the Interim City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Cost Centers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

Section 8. This ordinance shall become effective on and after April 17, 2005.

Agenda Voting Results

Name:

20.

Date:

04/07/05

Time:

01:49:31 PM

Vote Type:

Multiple selection

Description: An Ordinance authorizing the acceptance of Grant for the U.S. Department of Health and Human Services (DHHS), Administration for Children and Families, in the amount of \$300,000.00 for the Individual Development Account (IDA) Program for the period of October 1, 2004 to September 30, 2009; authorizing the acceptance of funds from Citigroup Corp. (\$50,000.00), The Young Women's Christian Association (\$25,000,00), Frost Bank (\$10,000.00) and J.P. Morgan Chase Bank One (\$5,000.00) through the San Antonio Housing trust, to be used as match funding for the Families Save IDA Program for the period of January 1, 2005 through December 31, 2005; authorizing the reduction of the fiscal year 2005 Council District 9 Human Development Services Fund (HDSF) by \$50,000.00 as match funding for the Families Save IDA Program and appropriating said \$50,000.00 to the Families Save IDA Program; authorizing the reduction of the Department of Community Initiatives general fund budget by \$20,000.00 as match funding for the Families Save IDA Program and appropriating said \$20,000.00 to the Families Save IDA Program; authorizing the allocation of said \$20,000.00 per year from the Department of Community Initiatives general fund budget, subject to the appropriation of said funds by the San Antonio City Council, for FY 2005 through FY 2009 to be used as match for the IDA program in accordance with the terms of the DHHS grant; authorizing the acceptance of future grants for local matching funds in an amount up to \$210,000.00; adopting a Families Save IDA budget; authorizing the execution of any and all necessary documents in connection therewith. [Presented by Dennis J. Campa, Director, Community Initiatives: Frances A. Gonzalez, Assistant City Manager

Voter	Group	Status	Yes	No	Abstain
ROGER O. FLORES	DISTRICT 1	Not present			
JOEL WILLIAMS	DISTRICT 2		X		
RON H. SEGOVIA	DISTRICT 3		X		
RICHARD PEREZ	DISTRICT 4		x		1
PATTI RADLE	DISTRICT 5		X		
ENRIQUE M. BARRERA	DISTRICT 6		X		
JULIAN CASTRO	DISTRICT 7		X		1
ART A. HALL	DISTRICT 8		X		
CARROLL SCHUBERT	DISTRICT 9		X		
CHIP HAASS	DISTRICT_10		X		1
MAYOR ED GARZA	MAYOR		X		